

KNOCKIN PARISH COUNCIL

Annual Return Year 2014/15

Explanation of variances

Heading	2013/14	2014/15	Variance	Explanation
1 Balance	6458	6145	313	No additional projects undertaken during 2013/14
2 Precept	5200	5201	1	No noticeable increase
3 other receipts	478	1229	+751	£500 grant awarded for purchase of football goal. Figure also includes council tax support grant and neighbourhood fund
4 Staff Costs	2755	2874	+119	Incremental payrise.
5. Total other payments	3236	2315	-921	No significant additional works undertaken due to no grants being awarded and in 2013/14 more grants were awarded and more work carried out on parish grasscutting and general maintenance which was not completed in 2014/15
7 +8 Balance	6145	7386	+1241	No additional work undertaken or grants awarded as outlined above, also £500 grant awarded for new goal post to be invoiced in April 2015
9 Fixed Assets	13775	13775		No additions to parish assets