

Knockin Parish Council 2015-16 Agreed Budget 13.1.15

BUDGET HEADING	2015/16 budget
Net expenditure	
Fees subscriptions	
internal auditor	100
External Auditor	0
SALC Membership	160
FOI and SRCC, SLCC	95
ADMIN	
Salaryscale	3000
Expenses	150
Training	100
Electric heating allowance	20
Equipment Depreciation	50
Insurance	300
ROOM HIRE and LEASES	
Assembly Room	4000
STREETLIGHTING	
Street Lighting maintenace	100
Streetlighting Scottish Pwr	150
MAINTENANCE & REPAIRS	
Grass cutting sheep Dip Black Brook	160
Grass Cutting - Amenity Area	500
Church grasscutting	
Bus Shelter	60
Tree Planting	0
OTHER PAYMENTS	
Clock winding	
Poppy Wreath	20
Election Expenses	100
donations	100
SC Highways Project	0
Amenity area goal purchase	0
TOTAL EXPENDITURE	9165
INCOME	
Precept	9165
Council Tax Support Grant	0
Interest	0
SC grasscutting Grant	0
Amenity Area Grants	0
Neighbourhood Fund	0
Estimated Total income	9165