

Knockin Parish Council 2020-21

BUDGET REPORTS

BUDGET HEADING

2020-21 30.6.20

Net expenditure

Fees subscriptions

internal auditor	100	100
External Auditor	0	
SALC Membership	200	178
FOI and SRCC, SLCC	95	

ADMIN

Salaryscale	3563	855
Expenses/ admin	350	
Training	100	
Website	100	190
Insurance	300	340
GNPR	150	

ROOM HIRE and LEASES

Assembly Room	4000	4494
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STREETLIGHTING

Street Lighting maintenace	900	550
Streetlighting Scottish Pwr	100	25

MAINTENANCE & REPAIRS

Grass cutting sheep Dip Black Brook	200	
Grass Cutting - Amenity Area	600	
Bus Shelter	100	
Amenity area Maintenance	250	

OTHER PAYMENTS

Millenium stone		
Poppy Wreath	20	
Election Expenses	100	
donations	0	
Highways Project	0	
AED	150	
Entrance gates	0	1507
Clock Repair	500	
VAT	0	450

TOTAL EXPENDITURE

11878 8689

INCOME

Precept	11878	11878
Neighbourhood fund	0	17309
MSC	0	

PCC grant		
VAT reclaimed		877

Total income 11878 30064