

Budget 2017-18 Knockin Parish Council

BUDGET HEADING	budget 2017-18
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Net expenditure

Fees subscriptions

internal auditor	100
External Auditor	
SALC Membership	200
FOI and SRCC, SLCC	95

ADMIN

Salaryscale	3265
Expenses/ admin	350
Training	100
Electric heating allowance	0
Equipment Depreciation	0
Website	120
Insurance	300

ROOM HIRE and LEASES

Assembly Room	4000
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STREETLIGHTING

Street Lighting maintenace	100
Streetlighting Scottish Pwr	150

MAINTENANCE & REPAIRS

Grass cutting sheep Dip Black Brook	200
Grass Cutting - Amenity Area	600
Church grasscutting	
Bus Shelter	100
Tree Planting	

OTHER PAYMENTS

Millenium stone	0
Poppy Wreath	20
Election Expenses	100
donations	
SC Highways Project	100
Amenity area misc	200

TOTAL EXPENDITURE	10100
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INCOME

Precept	10000
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Council Tax Support Grant

Interest	
SC grasscutting Grant	100
Amenity Area Grants	
Neighbourhood Fund	

Estimated Total income	10100
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