

Knockin Parish Council 2016-17 Proposed Budget

Proposed Budget 2016-17 Knockin Parish Council

BUDGET HEADING	2015/16 budget	31.12.15	%	31.3.16	Proposed budget 2016-17
Net expenditure					
Fees subscriptions					
internal auditor	100	100	100%	100	100
External Auditor	0	0		0	
SALC Membership	160	154.74	97%	154.74	160
FOI and SRCC, SLCC	95	35	37%	95	95
ADMIN					
Salaryscale	3000	2250.3	75%	3000	3150
Expenses/ admin	150	32.68	22%	150	150
Training	100	60	60%	100	100
Electric heating allowance	20	20	100%	20	20
Equipment Depreciation	50	50	100%	50	50
Website					200
Insurance	300	265	88%	265	300
ROOM HIRE and LEASES					
Assembly Room	4000	4600	115%	4600	4000
STREETLIGHTING					
Street Lighting maintenace	100	72	72%	72	100
Streetlighting Scottish Pwr	150	72.96	49%	150	150
MAINTENANCE & REPAIRS					
Grass cutting sheep Dip Black Brook	160	160	100%	160	160
Grass Cutting - Amenity Area	500	540	108%	540	540
Church grasscutting					
Bus Shelter	60		0%	60	60
Tree Planting	0				
OTHER PAYMENTS					
Millenium stone		701		701	0
Poppy Wreath	20	17	85%	17	20
Election Expenses	100		0%	0	100
donations	100		0%	0	0
SC Highways Project	0	49.5		50	100
Amenity area misc	0	844		844	0
TOTAL EXPENDITURE	9165	10024.2	109%	11128.7	9555.00
INCOME					
Precept	9165	9165	100%	9355	9455.00
Council Tax Support Grant	0				
Interest	0				
SC grasscutting Grant	0	100		100	100
Amenity Area Grants	0				
Neighbourhood Fund	0	624.72			
Estimated Total income	9165	9889.72	108%	9455	9555