

BUDGET HEADING**2011/12 Budget****Fees subscriptions**

internal auditor	100
External Auditor	120
SALC Membership	110
OAPTC Membership	15

Publications

Local Council Review	0
Clerks Councils Direct	0

ADMIN

Salaryscale	2590
Expenses	120
Training	50
Electric heating allowance	20
Equipment Depreciation	50
Insurance	300

ROOM HIRE and LEASES

Assembly Room	120
Amenity area licence	15

RUNNING COSTS

Streetlighting Scottish Pwr	50
-----------------------------	----

MAINTENANCE & REPAIRS

Street Lighting	100
Grass cutting sheep Dip Black Brook	160
Grass Cutting - Amenity Area	450
Church grasscutting	200
Bench oiling	
Bus Shelter Cleaning	60

OTHER PAYMENTS

Clock winding	0
The Enterprise (Wreath)	15
OBC Election Expenses	0
donations	100 50% cut
Misc	0
SC Highways Project	0
VAT Paid	150

TOTAL 4895**INCOME**

Precept	4670	1%
Interest	10	
VAT reclaimed	150	
SC grasscutting Grant	0	
Estimated Total income	4830	
call on balances	-65	