

## Knockin Parish Council 2023-24

### Budget agreed 10.1.23

BUDGET HEADING	2023-24 Budget	Actual to 6.11.23	%
<b>Net expenditure</b>			
<b>Fees subscriptions</b>			
internal auditor	175	150	86%
External Auditor	200	210	105%
SALC Membership	220	207	94%
ICO and SRCC, SLCC membership	100	40	40%
<b>Administration</b>			
Staffing	4500	2071	46%
Expenses/ admin	1000	778	78%
Training	2000		0%
Website	200	190	95%
Insurance	370	411	111%
GNPR	0		
<b>Assembly Room</b>			
Contribution	3360	3360	100%
<b>Streetlighting</b>			
Street Lighting maintenance	750		
Streetlighting Power	500	158	32%
<b>Maintenance/ Repair</b>			
Grass cutting sheep Dip Black Brook	275	275	100%
Grass Cutting -Amenity Area	1000	665	67%
Bus Shelter	150		
Amenity area Maintenance	800	99	12%
<b>Other</b>			
Poppy Wreath	20	20	100%
Noticeboard	0		
Play Equipment	300	75	25%
S137 Expenditure	150	84	56%
Election Expenses	100		
AED Defibrillator	150		
Clock	300	294	98%
<b>TOTAL EXPENDITURE</b>	<b>£16,620</b>	9087	55%
<b>INCOME</b>			
Precept	£16,620	16620	100%
Neighbourhood fund		0	
MSc			
<b>Total income</b>	<b>£16,620</b>	7533	45%