

Knockin Parish Council 2022-23

Budget Approved 11.1.22

BUDGET HEADING	2022-23	13.9.22	
Net expenditure			
<b style="color: red;">Fees subscriptions			
internal auditor	£150	£150	100%
External Auditor	£200	£0	0%
SALC Membership	£220	£199	90%
FOI and SRCC, SLCC	£100		0%
<b style="color: red;">ADMIN			
Salaryscale	£3,672	£1,787	49%
Expenses/ admin	£350	£61	17%
Training	£250	£0	0%
Website	£200	£190	95%
Insurance	£370	£350	95%
GNPR	£150		0%
<b style="color: red;">ROOM HIRE and LEASES			
Assembly Room	£4,000	£4,000	100%
<b style="color: red;">STREETLIGHTING			
Street Lighting maintenance	£1,000		0%
Streetlighting Scottish Pwr	£150	£101	67%
<b style="color: red;">MAINTENANCE & REPAIRS			
Grass cutting sheep Dip Black Brook	£275		0%
Grass Cutting - Amenity Area			0%
		£675	0%
Bus Shelter	£150		0%
Amenity area Maintenance	£1,000		0%
<b style="color: red;">OTHER PAYMENTS			
Poppy Wreath	£20		0%
Noticeboard		£645	
Play Equipment		£15,918	
S137	£150		0%
Election Expenses	£500	£100	20%
AED	£150		
Clock	£500		
<b style="color: red;">TOTAL EXPENDITURE	£14,232	£23,501	165%
INCOME			
Precept	£14,232	£14,232	100%
Neighbourhood fund		£7,379	
<b style="color: red;">Total income	£14,232	£21,611	152%

Play equipment is funded from neighbourhood fund

