Knockin Parish Council 2021-22 Agenda item 62e

Budget Draft		
BUDGET HEADING	2020-21	2021-22
Net expenditure		
Fees subscriptions		
internal auditor	100	£100
External Auditor	0	£200 the year end balance is anticipated to be over £25K a new audit band applies
SALC Membership	200	£200
FOI and SRCC, SLCC	95	£100
ADMIN		
Salaryscale	3563	£3,600 est 2% increase (to be agreed nationally)
Expenses/ admin	350	£350
Training	100	
Website	100	£190 annual cost
Insurance	300	· · · · · · · · · · · · · · · · · · ·
GNPR	150	£150
ROOM HIRE and LEASES		
Assembly Room	4000	£4,000
STREETLIGHTING		
Street Lighting maintenance	900	·
Streetlighting Scotish Pwr	100	£150
MAINTENANCE & REPAIRS		
Grass cutting sheep Dip Black		
Brook	200	£250
Grass Cutting - Amenity Area	600	£650
Bus Shelter	100	
Amenity area Maintenance	250	
OTHER PAYMENTS		
Poppy Wreath	20	£20
Msc Projects		£140
Election Expenses	100	£500 2021 Election costs likely to be high due to increase in postal vote costs
AED .	150	, ,
Clock	500	£500 New valuation required

TOTAL EXPENDITURE 11878 £14,000

INCOME

Precept 11878 £14,000

Neighbourhood fund 0

Total income 11878 £14,000

Due to an increase in the taxbase in the parish in order to set a 0% precept increase the precept will need to be £13,971. The proposed increase in the draft of £40 equates to a 30 pence increase in the precept per year for a band D property