

Knockin Parish Council 2020-21

Draft Budget

BUDGET HEADING	Budget 2019-20	2020-21
Net expenditure		
Fees subscriptions		
internal auditor	100	100
External Auditor	0	0
SALC Membership	200	200
FOI and SRCC, SLCC	95	95
ADMIN		
Salaryscale	3460	3546 assumes 2.5% increase
Expenses/ admin	350	350
Training	100	100
Website	50	100
Insurance	300	300
GNPR	250	150
ROOM HIRE and LEASES		
Assembly Room	4000	4000
STREETLIGHTING		
Street Lighting maintenace	300	900 LED replacement
Streetlighting Scottish Pwr	150	100
MAINTENANCE & REPAIRS		
Grass cutting sheep Dip Black Brook	200	200
Grass Cutting - Amenity Area	600	600
Bus Shelter	100	100
Amenity area Maintenance	250	250
OTHER PAYMENTS		
Millenium stone		
Poppy Wreath	20	20
Election Expenses	100	100
donations		0
Highways Project	250	0
AED		150 Defibrillator
Entrance gates		0
VAT		
TOTAL EXPENDITURE	10875	11361
INCOME		
Precept	10875	11361
Neighbourhood fund		0
MSC		0
PCC grant		
VAT reclaimed		
Total income	10875	11361