

Draft Budget 2019-20 Knockin Parish Council

BUDGET HEADING	Budget 2018-19	Budget 2019-20
Net expenditure		
Fees subscriptions		
internal auditor	100	100
External Auditor	100	0
SALC Membership	200	200
FOI and SRCC, SLCC	95	95
ADMIN		
Salaryscale	3330	3460 scale 27 £13.31
Expenses/ admin	350	350
Training	100	100
Website	50	50 balance from transparency grant ringfenced
Insurance	300	300
GNPR	250	250
ROOM HIRE and LEASES		
Assembly Room	4000	4000
STREETLIGHTING		
Street Lighting maintenance	100	100
Streetlighting Scottish Pwr	150	150
MAINTENANCE & REPAIRS		
Grass cutting sheep Dip Black Brook	200	200
Grass Cutting - Amenity Area	600	600
Bus Shelter	100	100
Amenity area Maintenance	250	250
OTHER PAYMENTS		
Millenium stone		
Poppy Wreath	20	20
Election Expenses	100	100
donations		
Highways Project		250
VAT		
TOTAL EXPENDITURE	10395	10675
INCOME		
Precept	10395	
VAT		
Total income	10395	10675

**For 0% increase precept
will need to be £10538**

£100 increase = .87p

increase on a band D

£1000 = £8.72 increase