

Draft Budget 2017-18 Knockin Parish Council

BUDGET HEADING	budget 2016-17	budget 2017-18 Draft
Net expenditure		
Fees subscriptions		
internal auditor	100	100
External Auditor		
SALC Membership	160	200
FOI and SRCC, SLCC	95	95
ADMIN		
Salaryscale	3150	3265 scale 27
Expenses/ admin	150	150
Training	100	100
Electric heating allowance	20	0
Equipment Depreciation	50	0
Website	200	120
Insurance	300	300
ROOM HIRE and LEASES		
Assembly Room	4000	4000
STREETLIGHTING		
Street Lighting maintenace	100	100
Streetlighting Scottish Pwr	150	150
MAINTENANCE & REPAIRS		
Grass cutting sheep Dip Black Brook	160	200
Grass Cutting - Amenity Area	540	600
Church grasscutting		
Bus Shelter	60	100
Tree Planting		
OTHER PAYMENTS		
Millenium stone	0	0
Poppy Wreath	20	20
Election Expenses	100	100
donations	0	
SC Highways Project	100	100
Amenity area misc	0	200
TOTAL EXPENDITURE	9555.00	9900
INCOME		
Precept	9455.00	
Council Tax Support Grant		
Interest		
SC grasscutting Grant	100	100
Amenity Area Grants		
Neighbourhood Fund		
Estimated Total income	9555	100