

2024/25 Budget - Prepared by the RFO
Approved 9th January 2024 - minute 8.24 refers

INCOME

	BUDGET 2024/25
Misc	0.00
Grants	0.00
Neighbourhood Fund	0.00
TOTAL RECEIPTS	0.00

PRECEPT	17364.00
TOTAL RECEIPTS (INC PRECEPT)	17364.00
VAT (Refund)	
TOTAL RECEIPTS (INC PRECEPT+VAT)	17364.00

EXPENDITURE

	BUDGET 2024/25	
GENERAL ADMIN		
Clerk's Salary (Staff Costs)	5500.00	
Admin and Expenses	1000.00	
Training	400.00	
Audit (internal and external)	400.00	
Insurance	528.00	
Memberships (SALC, SRCC, SLCC)	350.00	
Grants/Donations (S.137)	200.00	
Election Expenses	100.00	
General Reserves	300.00	
Website	600.00	3878.00
ASSEMBLY ROOMS		
Assembly Rooms - Contribution	3711.00	
MAINTENANCE & REPAIRS		
Grasscutting - sheep dip and black brook	275.00	
Grasscutting - Amenity Area	1000.00	
Amenity Area Maintenance	800.00	
Bus Shelter	150.00	
Play Equipment	300.00	
Clock	300.00	
AED Defibrillator	150.00	
Noticeboard	50.00	3025.00
STREETLIGHTING		
S/Light Maintenance	750.00	
S/Light Electricity	500.00	1250.00
TOTAL PAYMENTS (NET)		
	17364.00	
Receipts - Payments (exc VAT refunds & VAT paid)		
	0.00	
<i>Expenditure from Earmarked Reserves</i>		
TOTAL EXPENDITURE FROM RESERVES	0.00	
TOTAL NET REVENUE EXPENDITURE	17364.00	
BUDGET BALANCE (added to / taken from General Reserves)	0.00	

VAT Paid	
TOTAL EXPENDITURE (INC VAT)	17364.00