

Knockin Parish Council Budget 2012/13

BUDGET HEADING	2012/13
Fees subscriptions	
internal auditor	100
External Auditor	120
SALC and OAPTC Membership	125
Publications	
Local Council Review	0
Clerks Councils Direct	0
ADMIN	
Salaryscale	2649
Expenses	140
Training	50
Electric heating allowance	20
Equipment Depreciation	50
Insurance	300
ROOM HIRE and LEASES	
Assembly Room	112
Amenity area licence	15
RUNNING COSTS	
Streetlighting Scottish Pwr	50
MAINTENANCE & REPAIRS	
Street Lighting	100
Grass cutting sheep Dip Black Brook	160
Grass Cutting - Amenity Area	450
Church grasscutting	200
Bench oiling	
Bus Shelter Cleaning	60
OTHER PAYMENTS	
Clock winding	0
The Enterprise (Wreath)	15
OBC Election Expenses	0
donations	100
Misc	35
SC Highways Project	0
VAT Paid	
Contingency	150
TOTAL	5001
INCOME	
Precept	5000
Interest	0
SC Grant	0
VAT reclaimed	
Estimated Total income	5000