

KNOCKIN PARISH COUNCIL

Annual Return Year 2017/18

Explanation of variances

Heading	2016/17	2017/18	Variance	Explanation
1 Balance	7243	6825	418	Reduction in balances due to expenditure on transparency grant which was awarded in 2015-16 but spent in 2016-17
2 Precept	9455	10000	545	Slight Increase to cover salary scale increase and utilities increases
3 other receipts	1545	1413	132	No significant grants awarded other than £390 for 3rd phase transparency act grant
4 Staff Costs	3130	3234	104	Incremental payrise for Clerk as per contract.
5. Total other payments	8288	7250	1038	No other significant expenditure unlike previous years expenditure of £1243 for new computer and website.
7 +8 Balance	6825	7754	929	Increase due to reduction of expenditure due to no major projects being undertaken on 2017-18
9 Fixed Assets	14485	14486	1	Wild Cherry tree donated